

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Broadcasting - Radio

2019

BRR2 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_contemporarymedia_broadcastingradio_documentation

18/19 PROGRAM HEALTH TOOL

Program

BRR2 Broadcasting - Radio

School: Contemporary Media

18/19 Total Score

Marginal / 2.19

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2.15
Enrolment Management	Satisfactory / 2.65
Optimize Use of Resources	Unsatisfactory / 1.75
Total Score	Marginal / 2.19

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Marginal / 2.19	↓ -12.4%	Marginal / 2.5	Satisfactory / 2.81	3.07
Exceptional Student Learning Experience	20%		Marginal / 2.15	↓ -30.7%	Satisfactory / 3.1	Marginal / 2.3	3.00
KPI Student Satisfaction	15%	Value Count Score	81.45 % 31 Very Good	↑ 0.3%	81.25 % 20 Exceptional	70.00 % 45 Unsatisfactory	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	66.67 % 9 Unsatisfactory	↓ -33.3%	100.00 % 8 Exceptional	60.00 % 10 Unsatisfactory	87.50%
Total KPI Graduation Rate	15%	Value Count Score	72.50 % 40 Satisfactory	↑ 13.1%	64.10 % 39 Marginal	59.52 % 42 Unsatisfactory	75.00%
Graduate Related Employment	15%	Value Count Score	50.00 % 10 Marginal	↑ 37.5%	36.36 % 11 Unsatisfactory	44.44 % 9 Marginal	65.83%
Program SFS Score	15%	Value Score	4.39 Unsatisfactory	↑ 1.5%	4.33 Unsatisfactory	4.48 Marginal	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	77.27 % Marginal	↓ -14.9%	90.75 % Very Good	96.53 % Exceptional	84.06%
Communication Skills		Value	75.00 %	↓ -16.7%	90.00 %	100.00 %	
Critical Thinking/Problem Solving		Value	72.00 %	↓ -23.2%	93.75 %	97.50 %	
Information Management		Value	90.00 %	↑ 35.0%	66.67 %	100.00 %	
Interpersonal		Value	90.00 %	↓ -10.0%	100.00 %	100.00 %	
Personal		Value	85.00 %	↓ -10.4%	94.87 %	100.00 %	
Numeracy		Value	57.14 %	↑ 2.9%	55.56 %	75.00 %	
Job Specific Skills and Knowledge		Value	74.36 %	↓ -21.5%	94.74 %	93.75 %	
Enrolment Management	40%		Satisfactory / 2.65	↑ 20.5%	Marginal / 2.2	Marginal / 2.38	
Domestic Eligible Applicants to Target	10%	Value Score	4.42 Satisfactory	↑ 18.7%	3.73 Marginal	4.06 Satisfactory	4.21
International Eligible Applicants to Target	10%	Value Score	15.00 Exceptional	↑ 275.0%	4.00 Marginal	3.00 Marginal	5.81
Domestic First Level Enrolment	10%	Value Score	38 Very Good	↓ -5.0%	40 Very Good	48 Exceptional	25.00
International First Level Enrolment	10%	Value Score	3 Marginal			1 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.93 Unsatisfactory	↓ -7.1%	1.00 Satisfactory	0.92 Unsatisfactory	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.00 Satisfactory			1.00 Marginal	1.00
Domestic First Level Progression	10%	Value Score	50.00 % Unsatisfactory	↓ -4.8%	52.50 % Unsatisfactory	64.58 % Unsatisfactory	80.63%
International First Level Progression	10%	Value Score	100.00 % Exceptional			100.00 % Exceptional	89.74%
Domestic Program Retention	10%	Value Score	48.10 % Unsatisfactory	↓ -3.4%	49.80 % Unsatisfactory	53.66 % Unsatisfactory	75.00%
International Program Retention	10%	Value Score	50.00 % Unsatisfactory			33.33 % Unsatisfactory	75.61%
Domestic Market Share	5%	Value Score	19.09 % Satisfactory	↓ -1.5%	19.38 % Satisfactory	21.26 % Satisfactory	21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1.75	↓ -30.0%	Marginal / 2.5	Very Good / 3.5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 627.79 Very Good	↑ 1.8%	CAN\$ 616.62 Very Good	CAN\$ 766.36 Exceptional	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 307.52	↓ -13.9%	CAN\$ 357.14	CAN\$ 420.73	
PS Tuition (thousands)		Value	CAN\$ 209.15	↑ 4.7%	CAN\$ 199.84	CAN\$ 263.91	
International Tuition (thousands)		Value	CAN\$ 47.11	↑ 3911.3%	CAN\$ 1.17	CAN\$ 10.16	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 64.01	↑ 9.5%	CAN\$ 58.47	CAN\$ 71.56	
Contribution to Overhead	75%	Value Score	14.64 % Unsatisfactory	↓ -41.0%	24.82 % Marginal	41.70 % Satisfactory	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25		Very Good <=4
							Exceptional >4

